

**CAPITAL IMPROVEMENT PROJECTS - SUMMARY COMPILATION**  
**Out Year Projects - plan for FY 13/14**

CIP No.	PROJECT DESCRIPTION	PRIOR YEARS	FY 13/14 Proposed Year	FY 14/15 Planned	FY 15/16 Planned	FY 16/17 Planned	FY 17/18 Planned	OUT YEARS	TOTAL	Rate Study Category
MW-0109	Lake Court Waterline Extension	0	0	0	0	0	0	435,468	435,468	3
MW-0201	Salinas Ave Pipeline Extension	0	0	0	0	0	0	395,665	395,665	1
MW-0202	Reservoir 2 Demolition	0	0	0	0	0	0	703,644	703,644	1
OW-0118	"B4" Zone Tank @ East Garrison	0	0					3,116,949	3,116,949	2
OW-0212	Reservoir "D2" + D-BPS Up-Size	0	0					3,997,826	3,997,826	3, 1
OW-0208	Pipeline Up-Sizing - to Stockade	0	0	0	0	0	0	709,391	709,391	2
OW-0209	Pipeline Up-Sizing - between Dunes & MainGate	0	0	0	0	0	0	220,050	220,050	1
OW-0210	Sand Tank Demolition	0	0	0	0	0	0	542,078	542,078	1
OW-0204	2nd Ave Connection, Reindollar to Imjin Pkwy	0	0	0	0	0	0	1,214,489	1,214,489	1
OW-0164	Imjin Parkway Pipeline, Reservation Rd to Abrams Drive	0	0	0	0	0	0	513,619	513,619	1
OW-0214	Imjin Road, 8th St. to Imjin Pkwy	0	0	0	0	0	0	1,104,081	1,104,081	2
OW-0121	"C2" to "B4" Pipeline and PRV Station	0	0	0	0	0	0	1,409,403	1,409,403	2
OW-0171	Eucalyptus Rd Pipeline	0	0	0	0	0	0	2,351,264	2,351,264	3
OW-0213	Reservoir B4/B5 to East Garrison Pipeline	0	0	0	0	0	0	257,487	257,487	2
OW-0216	UCMBEST Pipeline	0	0	0	0	0	0	402,493	402,493	2
OW-0217	Reservation Road, Imjin to MBEST Drive	0	0	0	0	0	0	539,368	539,368	3
OW-0218	Golf Boulevard Transmission Line	0	0	0	0	0	0	1,104,081	1,104,081	3
OW-0219	"B5" Zone Tank @ East Garrison	0	0	0	0	0	0	3,116,949	3,116,949	2
OW-0231	Wellfield Main 3A - Intergarrison to ASP Bldg	0	0					3,541,126	3,541,126	1
OW-0232A	Install Well 36 - Retire Well 29	0	0					2,515,243	2,515,243	1
OW-0232B	Wellfield Main 1B - between Wells 36 and 35	0	0					3,169,802	3,169,802	1
OW-0233	Wellfield Main 1C (Parallel) - between Wells 36 and ASP Bldg	0	0	0	0	0	0	3,736,274	3,736,274	3
OW-0234	B-BPS at ASP Bldg	0	0	0	0	0	0	1,355,195	1,355,195	3
OW-0235	Ord Well-head Disinfection	0	0	0	0	0	0	2,710,391	2,710,391	3
OS-0206	Fitch Park Sewer Improvements							127,071	127,071	2
OS-0210	1st Ave Sewer Pipeline Replacement Project							408,340	408,340	3
OS-0211	Gen'l Jim Moore Sewer Pipeline Replacement Project							49,972	49,972	3
OS-0212	Gen'l Jim Moore Sewer Pipeline Replacement Project III							187,037	187,037	3
OS-0213	MRWPCA Buy-In							11,040,808	11,040,808	3
OS-0216	SCSD Sewer Improvements - Seaside East							6,480,709	6,480,709	2
OS-0215	SCSD Sewer Improvements - City of Monterey							1,444,854	1,444,854	2
MS-0201	Armstrong Ranch Sewer Improvements							5,428,589	5,428,589	1, 3
MS-0207	Marina WWTP Demolition							883,265	883,265	1
GW-0112	A1 & A2 Zone Tanks & B/C Booster Station							3,646,438	3,646,438	3
GW-0123	"B2" Zone Tank @ CSUMB							2,574,871	2,574,871	3
GW-0210	Reservoir A3 (1.6 MG)							3,469,240	3,469,240	3
GW-0231	Install Well 37 - Retire well 12							6,251,516	6,251,516	3
GW-0232	Install Well 38 - Retire well 10							6,251,516	6,251,516	1
GW-0233	A-BPS at ASP Bldg + Forebay Tank							1,665,535	1,665,535	1
GW-0234	Install Well 39 - Retire Well 30							6,251,516	6,251,516	1
GW-0235	B-BPS Expansion and Transmission to A1/A2 Tanks							13,084,043	13,084,043	1
GW-0236	Install Well 40 - Retire Well 11							6,251,516	6,251,516	1
GW-0237	Install Well 41 - Retire Well 31							6,251,516	6,251,516	1
RW-0156D	Recycled Laterals-Ord							8,053,657	8,053,657	3
RW-0156F	Recycled Lateral thru University Villages (upsized)							2,025,776	2,025,776	3
RW-0159	Marina Airport / Imjin Road Recycled Water Pipeline							2,891,508	2,891,508	3
	<b>TOTALS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>133,881,632</b>	<b>133,881,632</b>	

**Rate Study Category - Definitions**

- 1 = CIP supports existing Infrastructure
- 2 = CIP supports a single parcel or owner's project
- 3 = CIP supports projects for multiple parcels or owners